



Budget Summary Sample		(1) Basis Cost By Service Type		(2) Other Fees & Licensing		(3) Change Requests			
			Estimated	Remaining		Estimated	Remaining	Production	Cognitive
(1) Basis:	\$1,500.00	Architectural Services:	\$450.00	\$90.00	Licenses	\$313.00	\$313.00	\$0.00	\$0.00
(2) Other Fees & Licensing	\$313.00	Cognitive Services:	\$300.00	\$175.00					
<i>Preliminary Budget SubTotal</i>	<i>\$1,813.00</i>	Production Services:	\$750.00	\$210.00					
(3) Change Requests:	\$0.00	Totals:	\$1,500.00	\$475.00	Totals:	\$313.00	\$313.00	Total:	\$0.00
Total Invoiced:	\$1,025.00								
Basis Budget Remaining	\$475.00								
Other Fees & Licensing Remaining	\$313.00								

Last Update: 11/21/2018 : The last time this budget analysis was updated.
 Date Submitted to You: 11/21/2018 : The last time this budget analysis was submitted to you.
 FlexSupport Plan: Frequent Flexer : Cognitive Services at \$85/hr in 20min increments.

Date	Desc / Invoice ID	Category	Status	Disposition	Budget Impact	Production	Cognitive	Architectural	Totals
06/19/2018	1012	Architectural Phase	Completed	Normal	None	\$0.00	\$0.00	\$360.00	\$360.00
7/20/2018	Design / 1014	Milestone	Completed	Normal	None	\$150.00	\$80.00		\$230.00
7/20/2018	Integration / 1014	Milestone	Completed	Normal	None	\$300.00	\$45.00		\$345.00
7/20/2018	Content / 1014	Milestone	Completed	Normal	None	\$90.00	\$0.00		\$90.00
Grand Total						\$540.00	\$125.00	\$360.00	\$1,025.00