

This sample timeline shows predictable costs from the sample Project Plan's cost table found here. The selected FlexSupport Plan, Continuity of Care, bills Cognitive Services at \$80/hr in 20-minute increments. There is no billable hourly rate on web production services bound by the scope of the Project Plan, or for the Architectural Phase. Only cognitive services are not a fixed cost. They include planned meetings and reviews, or any activity required to adjust the Project Plan (including research) after leaving the Architectural Phase, and are subject to the billable hourly rate of the selected FlexSupport Plan. While we are in the Architectural Phase, there is no additional time billed for Cognitive Services such as reviews, research, or meetings. My goal is to encourage, not deter, as much up-front participation as possible to reduce the need for billable Cognitive Services that begin once we leave the Architectural Phase.

NOTE: Invoicing usually occurs on the 1st and 15th of each month.

Foundation Package Web Integration Timeline						Project ID:	dart623
Start Date:				6/20/2018	Change Requests:		\$0.00
Integration End Date:				9/5/2018	Total Invoiced:		\$0.00
Projected End Date:				9/28/2018	Current WBS:		1.3
Basis of Verified Estimate:				\$5,400.00	Status:		Proposal Approved
Entire Original Budget:				\$7,170.00	Budget Remaining:		\$7,170.00
Timeline Disposition: Revision 3-> 75% Accuracy Confidence							
Last Updated: 6/18/2018							
WBS	Task	Assigned	End	Work Days	Estimate	Invoice Schedule	
1	Preperation (Can vary based on contract type)		6/27/2018	6			
1.1	Architectural Phase Completed	Client	6/26/2018	5		\$1,620.00	
	Client obtains required web hosting, domain name, and transmits all credentials. Client verifies access to Service Desk and Contract Portal. FlexSupport Fee Waived First 90 Days.						
1.2		Client	Tue 6/26/18	0		\$0.00	
1.3	Client furnishes agreed upon content and branding assets	Client	Tue 6/26/18	0			
1.4	Expansion Library licenses or other licenses registered to client	Both	Tue 6/26/18	0			
1.5	Client's access to contract portal and Service Desk confirmed	Both	Tue 6/26/18	0			
1.6	Preperation Complete		Wed 6/27/18	1			
2	Design		Wed 7/25/18	20			
2.1	UX design and prototypes revised and approved	Both	Wed 7/11/18	10		\$247.50	
2.2	- Estimated Cost of Cognitive Services:		Wed 7/11/18	0		\$405.00	
2.3	All design layouts and revisions are approved	Both	Wed 7/25/18	10		\$247.50	
2.4	- Estimated Cost of Cognitive Services:		7/25/2018	0		\$405.00	
3	Integration		Wed 9/05/18	30			
3.1	Website coding and revising is completed and approved	Both	Wed 9/05/18	30		\$990.00	
3.2	-Estimated Cost of Cognitive Services		Wed 9/05/18	0		\$405.00	
3.3	Integration End Date:		Wed 9/05/18	0			
4	Place Agreed Upon Content		Wed 9/12/18	6			
4.1	All content assets are reviewed and approved	Both	Fri 9/07/18	3			
4.2	All content is verified as placed correctly	Both	Wed 9/12/18	3		\$495.00	
4.3	-Estimated Cost of Cognitive Services		Wed 9/12/18	0		\$405.00	
5	Training: All Items Optional		Wed 9/19/18	6			
5.1	Free Training Materials are Ready	FTM	Fri 9/14/18	3			
5.2	Full Day Training Option Selected	Client	Wed 9/19/18	3		\$680.00	
6	Go Live		Fri 9/28/18	8			
6.1	Perform Go Live Checklist and confirm all invoices have been paid	FTM	Wed 9/19/18	1			
6.2	Site is Live	FTM	Wed 9/19/18	0			
6.3	Perform Post-Go Live Procedures	FTM	9/19/2018	0			
6.4	Client Confirms Site Is Working Correctly withint 7 Days of Go Live.	Client	9/28/2018	7			

Hosting, licensing fees, or other third party charges are shown in your Project Plan's cost table from which we derived the Entire Original Budget.

Basis of Verified Estimate	\$5,400.00
Architectural Phase	\$1,620.00
Production Costs	\$1,980.00
Cognitives	\$1,620.00
FlexSupport Fees Paid	\$0.00
Training Option	\$680.00
Total Service Work	\$5,900.00